

Board Meeting
Monday
March 25, 2019
Budget Workshop
5:00 p.m.

ROLL CALL

Mayor Jeffrey Kaplan	Present
Deputy Mayor Raymond Younger	Present
Trustee John Gavaris	Present
Trustee Francisco Oliveras	Present
Trustee Patricia Steinhoff	Present

ALSO PRESENT

Joseph Stoeckeler, Village Manager
Traci Jeter, Village Clerk
Daniel Tucker, Treasurer
Lillian Lopez, Deputy Treasurer
Philip Mattracion, Chief of Police
Michael Jeter, Street Superintendent

At tonight's budget workshop, the board members reviewed with the Manager, Treasurer and Deputy Treasurer as well as some of the department heads the 2019/2020 Village budget.

Mayor Kaplan informed the Board that the Village may have one or two choices with this year's budget. Choice #1 – Reduce Office Staff and or Choice #2 – Freeze all purchasing of equipment for the year.

Below are the changes made to the 2019/2020 budget:

Data Processing A1680.0400 - \$17,000 reduced to \$12,000 (-\$5,000)
Contingency – A1990.400 - \$50,000 reduced to \$45,200 (- \$4,800)
Street Lighting – A5182.400 - \$115,000 reduced to \$90,000 (-25,000)
Snow Removal – A5142.100 - \$185,00 reduced to \$180,000 (-\$5,000)
Street Maintenance- A5110.0400 -\$136,950 reduced to \$130,000
(-\$6,950)
Farmer's Market – A6413.0400 - \$250 reduced to \$0 (-\$250)
Youth Rec – A7311.0400 - \$4,500 reduced to \$2,000 (-\$2,500)
Shade Tree – A8560.400 - \$8,000 reduced to \$3,000 (-\$5,000)
Street Cleaning – A8174.0400 - \$5,202 reduced to \$3,000 (\$-2,202)
Grant Writing – A8620.0400 - \$500 increased to \$4,000 (\$+3,500)
Refuse – A8160.400 - \$5,200 reduced to \$4,500 (-\$700)

Zoning – A8010.0400 - \$10,000 reduced to \$7,000 (-\$3,000)
Planning – A8020.0400 - \$10,000 reduced to \$7,000 (-\$3,000)
Police – A3120.0400 - \$183,600 reduced to \$165,000 (-\$18,600)

Motion by Trustee Steinhoff, seconded by Deputy Mayor Younger to schedule a budget workshop meeting for April 1, 2019 at 5:00 p.m.
All in favor – Aye – motion carried

Mayor Kaplan opened the Regular Board Meeting at 6:00 p.m.